

Council Tax Requisite Calculation – 5% precept increase**i. Budget Requirement 2012/13**

£95.699 million as Dyfed Powys Police Authority Budget Requirement for the year, calculated as follows in accordance with section 43 of the Local Government Finance Act 1992

	£	£
Authority's Gross Revenue Expenditure	108,502,737.64	
<u>Add:</u> Contribution to Balances	235,379.00	
TOTAL GROSS EXPENDITURE		108,738,116.64
Income		13,039,234.64
NET EXPENDITURE		95,698,882.00
<u>Less:</u> Contribution from Balances	0.00	
Net Budget Requirement		95,698,882.00
Net Budget to be met from:		
Police Grant	29,302,332.00	
Crime Fighting Fund	0.00	
Rural Initiative Grant	0.00	
Floor Grant	9,086,668.00	
National Non-Domestic Rates	15,485,568.00	
Revenue Support Grant	166,177.00	
BALANCE TO BE MET FROM COUNCIL TAX		41,658,137.00

Note	£'000
Notional Council Tax requirement	19,472
Revenue balances are anticipated at:	3,800

ii. Council Tax Base for 2012/13 at Band D equivalent number of properties

Unitary Authority Area	Equivalent Number of Band D Properties
Carmarthenshire	67,944.43
Ceredigion	30,161.68
Pembrokeshire	52,653.62
Powys	59,062.66
Total	209,822.39

iii. Collection Fund Balances

The Police Authority will not share in annual surpluses and deficits on the Collection Fund.

iv. Calculation of Council Tax

Basic Amount of Tax for Authority's Area Calculation Formula = $\frac{A - (B1+B2+B3+B4)}{C}$

Key to above: A = Budget Requirement
 B1 = Revenue Support Grant
 B2 = National Non-Domestic Rates
 B3 = Police Grant
 B4 = Floor Grant
 C = Total Council Tax Base

£

95,698,882.00 – (166,177 + 15,485,568.00 + 29,302,332.00 + 9,086,668.00)

209,822.39

THEREFORE, the Basic Amount of Tax for the Authority's area amounts to £198.54 (rounded to nearest penny and divisible by nine)

v. Council Tax Per Property Band

Property Band	Weighting	Council tax £
A	6/9ths	132.36
B	7/9ths	154.42
C	8/9ths	176.48
D	9/9ths	198.54
E	11/9ths	242.66
F	13/9ths	286.78
G	15/9ths	330.90
H	18/9ths	397.08
I	21/9ths	463.26

N.B. Tax Calculation = Weighting x Band D Value i.e. Band D = £198.54

vi. Dyfed-Powys Police Authority Precept 2012/13

Unitary Authority	Tax Base	Tax per Band D Property £	Precept due £
Carmarthenshire	67,944.43	198.54	13,489,687
Ceredigion	30,161.68	198.54	5,988,300
Pembrokeshire	52,653.62	198.54	10,453,850
Powys	59,062.66	198.54	11,726,300
Total	209,822.39		41,658,137